

FY 2019 Appropriations Bill

Pending Technical Review

\$ in Thousands

	Governor's Budget Message	Changes	FY 2019 Appropriations Bill S-2019/A-4200
Open Space Reserved Opening Balance	\$48,684	\$4,421	\$44,263
Unreserved Opening Balance	\$737,705	\$35,234	\$772,939
Revenues	\$37,497,423	(\$1,008,532)	\$36,488,891
Total Unreserved Resources	\$38,235,128	(\$973,298)	\$37,261,830
Appropriations	\$37,418,707	(\$901,286)	\$36,517,421
Open Space Reserved Closing Balance	(\$123,318)	(\$30,125)	(\$153,443)
Unreserved Closing Balance	\$741,787	(\$106,633)	\$635,229
Total Closing Balance	\$865,105	(\$76,433)	\$788,672

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

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Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
REVENUE				
2308	Sales (Maintain Current Tax Rate)	11,179,003	10,604,275	-574,728
8999	Sales (Executive's May Revisions)	11,179,003	11,124,864	-54,139
2309	Sales (OLS May Estimate)	11,179,003	11,233,103	54,100
2306	Sales (Reverse ETR Shift)	11,179,003	10,390,511	-788,492
8999	Miscellaneous Taxes, Fees, and Revenues, Other Various (Executive's May Revisions, Various)	3,159,921	3,178,045	18,124
2316	Corporation Business (Surtax)	2,436,846	3,241,846	805,000
2317	Corporation Business (Impact of Federal Tax Changes)	2,436,846	2,636,846	200,000
8999	Corporation Business (Executive's May Revisions)	2,436,846	2,266,140	-170,706
8999	Petroleum Products Gross Receipts (Executive's May Revisions)	1,442,222	1,360,528	-81,694
8999	Insurance Premium (Executive's May Revisions)	524,997	596,973	71,976
8999	Motor Fuels (Executive's May Revisions)	503,033	500,677	-2,356
8999	Interfund Transfers, Various (Executive's May Revisions)	466,959	498,419	31,460
2094	Motor Vehicle Fees	463,302	461,802	-1,500
8999	Motor Vehicle Fees (Executive's May Revisions)	463,302	463,302	0
8999	Realty Transfer (Executive's May Revisions)	395,146	378,821	-16,325
8999	Transfer Inheritance (Executive's May Revisions)	394,524	375,038	-19,486
2157	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Thomas Edison FTE Increase)	245,331	245,081	-250
2230	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Rowan FTE Increase)	245,331	239,731	-5,600
2106	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Stockton FTE Increase)	245,331	240,331	-5,000
8999	Corporation Banks and Financial Institutions (Executive's May Revisions)	183,126	156,721	-26,405
2310	Cigarette (Revised E-Cigarette Estimate)	182,087	140,087	-42,000
8999	Cigarette (Executive's May Revisions)	182,087	146,822	-35,265
2311	Telephone Assessment (Proposed Tax Increase Not Enacted)	135,000	122,000	-13,000
8999	Sales (Executive's May Energy Revisions)	122,000	114,938	-7,062
2308	Sales - Energy (Maintain Current Tax Rate)	122,000	115,728	-6,272

Comparison of Budget Revenues

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Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
8999	Alcoholic Beverage Excise (Executive's May Revisions)	107,918	108,366	448
8999	Marijuana Tax (Executive's May Revisions)	80,000	69,000	-11,000
8999	Estate Tax (Executive's May Revisions)	71,817	82,539	10,722
8999	Tobacco Products Wholesale Sales (Executive's May Revisions)	25,414	22,466	-2,948
8999	Public Utility Excise (Reform) (Executive's May Revisions)	19,133	19,528	395
2312	State Police - Fingerprint Fees (Fee Increases Not Enacted)	13,386	3,696	-9,690
8999	Corporation Business (Executive's May Energy Revisions)	8,000	8,000	0
2313	Firearms Sales Tax (Increase Not Enacted)	1,400	0	-1,400
2312	State Police - Other Licenses (Fee Increases Not Enacted)	810	300	-510
2334	Single-Use Carryout Bag Fee	0	23,400	23,400
2327	Sports Betting	0	12,000	12,000
2318	Tax Amnesty	0	75,000	75,000
8999	Sales - Less Sales Tax Dedication (Executive's May Revisions)	-785,400	-780,900	4,500
8999	Petroleum Products Gross Receipts - Capital Reserves (Executive's May Revisions)	-809,075	-725,025	84,050
9001	TOTAL MISC TAXES, FEES, REVENUES			
9001	TOTAL INTERFUND TRANSFERS			
9001	TOTAL GF MAJOR REVENUES			
	GF Totals:	\$20,170,973	\$19,686,320	(\$484,653)
2307	Gross Income Tax (Non-enactment of Millionaire's Tax)	16,231,647	15,466,647	-765,000
8999	Gross Income Tax (Executive's May Revisions)	16,231,647	16,421,737	190,090
8999	Sales Tax Dedication (PTRF) (Executive's May Revisions)	806,700	802,200	-4,500
2318	Tax Amnesty (PTRF)	0	75,000	75,000
9001	TOTAL PTRF			
	PTRF Totals:	\$17,038,347	\$16,533,937	(\$504,410)
9001	TOTAL CASINO CONTROL FUND			
	CCF Totals:	\$49,849	\$49,849	\$0
8999	Casino Revenue Fund (Executive's May Revisions)	237,554	233,085	-4,469

Comparison of Budget Revenues

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Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
9001	TOTAL CASINO REVENUE FUND			
	CRF Totals:	\$237,554	\$233,085	(\$4,469)
9001	TOTAL GUB FUND			
	GUB Totals:	\$700	\$700	\$0
	REVENUE Totals:	\$37,497,423	\$36,503,891	(\$993,532)

Comparison of Budget Amounts

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Appropriations Bill Pending Technical Review

Synopsis		(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
LEGISLATURE	Totals:	\$78,136	\$79,336	\$1,200
CHIEF EXECUTIVE	Totals:	\$6,736	\$6,736	\$0
AGRICULTURE	Totals:	\$19,992	\$25,342	\$5,350
BANKING AND INSURANCE	Totals:	\$64,013	\$64,013	\$0
CHILDREN AND FAMILIES	Totals:	\$1,146,038	\$1,160,438	\$14,400
COMMUNITY AFFAIRS	Totals:	\$839,940	\$865,786	\$25,846
CORRECTIONS	Totals:	\$1,070,042	\$1,062,226	(\$7,816)
EDUCATION	Totals:	\$14,236,845	\$14,261,472	\$24,627
ENVIRONMENTAL PROTECTION	Totals:	\$275,301	\$277,801	\$2,500
HEALTH	Totals:	\$1,523,353	\$1,559,453	\$36,100
HUMAN SERVICES	Totals:	\$5,962,502	\$5,877,596	(\$84,906)
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$168,249	\$169,749	\$1,500
LAW AND PUBLIC SAFETY	Totals:	\$588,287	\$593,987	\$5,700
MILITARY AND VETERANS' AFFAIRS	Totals:	\$95,478	\$95,928	\$450
STATE	Totals:	\$1,363,387	\$1,345,324	(\$18,063)
TRANSPORTATION	Totals:	\$1,793,020	\$1,719,020	(\$74,000)
TREASURY	Totals:	\$2,354,011	\$1,727,699	(\$626,312)
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$4,745,784	\$4,537,922	(\$207,862)
JUDICIARY	Totals:	\$762,255	\$762,255	\$0
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
DEBT SERVICE	Totals:	\$324,562	\$324,562	\$0

Appropriations Bill Summary Totals**\$37,418,707****\$36,517,421****(\$901,286)**

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
LEGISLATURE					
9000	LEGISLATIVE COMMISSION - DSS				
9000	SENATE - DSS				
9000	GENERAL ASSEMBLY - DSS				
9000	LEGISLATIVE SUPPORT SERVICES - DSS				
2285	Language Appropriating \$5 million for Senate Operations	Yes			
1254	Language Appropriating \$5 million for General Assembly Operations	Yes			
1220	Broadcast Technology Improvements		0	200	200
2286	Salaries and Wages (Office of Legislative Services)		25,389	26,389	1,000
Direct State Services Totals:			\$78,136	\$79,336	\$1,200
LEGISLATURE Totals:			\$78,136	\$79,336	\$1,200
CHIEF EXECUTIVE					
9000	CHIEF EXECUTIVE - DSS				
Direct State Services Totals:			\$6,736	\$6,736	\$0
CHIEF EXECUTIVE Totals:			\$6,736	\$6,736	\$0
AGRICULTURE					
9000	AGRICULTURE - DSS				
2203	Nourishing Young Minds Fund (P.L.2017, c.132)		0	250	250
1201	Jersey Fresh Program		0	100	100
Direct State Services Totals:			\$7,558	\$7,908	\$350
9000	AGRICULTURE - GRANTS-IN-AID				
2294	Community Food Bank of New Jersey		0	5,000	5,000
Grants-In-Aid Totals:			\$6,818	\$11,818	\$5,000
9000	AGRICULTURE - PTRF STATE AID				
State Aid Totals:			\$5,616	\$5,616	\$0
AGRICULTURE Totals:			\$19,992	\$25,342	\$5,350
BANKING AND INSURANCE					

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
9000	BANKING AND INSURANCE - DSS				
Direct State Services Totals:			\$64,013	\$64,013	\$0
BANKING AND INSURANCE Totals:			\$64,013	\$64,013	\$0
CHILDREN AND FAMILIES					
9000	CHILDREN AND FAMILY SERVICES - DSS				
2254	Language Requiring Continuation of United Way of Central Jersey, Middlesex County in Medicaid Home Visitation Demonstration Program	Yes			
Direct State Services Totals:			\$278,871	\$278,871	\$0
9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID				
2067	Mental Health Association of Essex and Morris, Inc. - Riskin Children's Center		0	150	150
2002	Child Advocacy Center - Multidisciplinary Team Fund (P.L.2017, c.90)		0	5,000	5,000
2003	Latino Action Network Hispanic Women's Resource Center		0	250	250
2004	Project S.A.R.A.H.		0	150	150
2001	Court Appointed Special Advocates		1,150	2,500	1,350
2087	Sexual Violence Prevention and Intervention Services		2,800	3,300	500
2005	Care Management Organizations (From GF)	Yes	100,751	107,751	7,000
Grants-In-Aid Totals:			\$867,167	\$881,567	\$14,400
CHILDREN AND FAMILIES Totals:			\$1,146,038	\$1,160,438	\$14,400
COMMUNITY AFFAIRS					
9000	COMMUNITY AFFAIRS - DSS				
Direct State Services Totals:			\$42,399	\$42,399	\$0
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID				
2008	Camden Coalition of Health Care Providers Housing First Pilot Program		0	500	500
2255	Newark Public Library - Newark City of Learning Collaborative		0	400	400
2006	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services	Yes	0	4,000	4,000
2007	Volunteers of America - Re-entry Services	Yes	0	4,000	4,000

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2009	Boys and Girls Clubs of New Jersey - At Risk Youth		0	145	145
2010	Anti-Violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson		0	3,000	3,000
2107	Bayshore Senior Center, Keansburg		0	75	75
2147	Newark Alliance - N2020 Hire Goal Project		0	750	750
2177	CAMcare Health Corporation - Facility Improvements		0	100	100
2239	Joseph's House, Camden - Facility Expansion		0	200	200
2250	Essex County Park System - Watsessing Park ADA Improvements		0	4,000	4,000
2291	Proprietary House Association, Perth Amboy		0	3,000	3,000
2292	New Jersey Hall of Fame Foundation		0	2,500	2,500
2300	South Amboy Ferry Project Development		0	750	750
2302	Sayreville Borough - Water Treatment Facility Security Costs		0	750	750
2304	Woodbridge Township - Recreational Facilities Special Needs Improvements		0	1,500	1,500
2075	Garden to Nurture Human Understanding, Teaneck		85	100	15
Grants-In-Aid Totals:			\$45,725	\$71,410	\$25,685
9000	COMMUNITY AFFAIRS - GF STATE AID				
4	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)		1,600	1,761	161
9000	COMMUNITY AFFAIRS - PTRF STATE AID				
2096	Modifies Language Concerning Shift of Transitional Aid to Localities to Consolidated Municipal Property Tax Relief Aid	Yes			
2306	Modifies Language to Reflect Reversal of Energy Tax Receipts Aid Shift	Yes			
State Aid Totals:			\$751,816	\$751,977	\$161
COMMUNITY AFFAIRS Totals:			\$839,940	\$865,786	\$25,846
CORRECTIONS					
9000	CORRECTIONS - DSS				
4007	Civilly Committed Sexual Offender Program		32,549	31,903	-646
4007	Services Other Than Personal		162,633	156,395	-6,238
Direct State Services Totals:			\$940,149	\$933,265	(\$6,884)
9000	CORRECTIONS - GRANTS-IN-AID				

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
2051	Incarcerated Veterans Initiative Pilot Program		0	500	500
4007	Purchase of Community Services		66,999	64,459	-2,540
4007	Re-Entry Substance Abuse Program		11,695	10,303	-1,392
Grants-In-Aid Totals:			\$109,893	\$106,461	(\$3,432)
9000	CORRECTIONS - PTRF STATE AID				
2012	Union County Inmate Rehabilitation Services (PTRF)		0	2,500	2,500
State Aid Totals:			\$20,000	\$22,500	\$2,500
CORRECTIONS Totals:			\$1,070,042	\$1,062,226	(\$7,816)
EDUCATION					
9000	EDUCATION - DSS				
2263	Unified Sports Program		0	25	25
Direct State Services Totals:			\$83,540	\$83,565	\$25
9000	EDUCATION - GRANTS-IN-AID				
2269	Modifies Language for the STEM Dual Enrollment High Schools Program	Yes			
2288	Modifies Language for the STEM Dual Enrollment High Schools Program to Require Regional Parity	Yes			
2018	Governor's Literacy Initiative	Yes	0	125	125
2234	High Poverty School District Minority Teacher Recruitment Program	Yes	0	750	750
Grants-In-Aid Totals:			\$5,185	\$6,060	\$875
9000	EDUCATION - GF STATE AID				
2017	Language Reallocating Nonpublic Handicapped Aid and Nonpublic Auxiliary Services Aid to Transportation Aid for Nonpublic School Transportation Costs	Yes			
2014	Nonpublic Technology Initiative	Yes	3,000	5,400	2,400
2013	Nonpublic Nursing Services Aid	Yes	12,902	14,302	1,400
9000	EDUCATION - PTRF STATE AID				
2337	Less: Growth Savings - Payment Changes		-33,714	-40,484	-6,770
2142	KEYS Academy, Matawan - Aberdeen Regional School District (PTRF)		0	1,000	1,000
1209	Hillsborough Township School District - Building Maintenance and HVAC Rehabilitation		0	1,000	1,000

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Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
2337	Security Aid (PTRF)		265,725	286,881	21,156
2337	Transportation Aid (PTRF)		321,960	320,678	-1,282
2337	Adjustment Aid (PTRF)		522,049	487,299	-34,750
2337	Special Education Categorical Aid (PTRF)		887,842	920,049	32,207
2337	Equalization Aid (PTRF)	Yes	6,287,533	6,337,899	50,366
2324	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF) (Plan Design Changes)		1,012,382	969,382	-43,000
State Aid Totals:			\$14,148,120	\$14,171,847	\$23,727
2240	Language Allocating \$5 million from Individuals with Disabilities Education Act Funds for Alternative Developmental Instructional Pilot Program	Yes	0	0	0
General Provisions Totals:			\$0	\$0	\$0
EDUCATION Totals:			\$14,236,845	\$14,261,472	\$24,627
ENVIRONMENTAL PROTECTION					
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL				
Capital Totals:			\$56,729	\$56,729	\$0
9000	ENVIRONMENTAL PROTECTION - DSS				
Direct State Services Totals:			\$207,387	\$207,387	\$0
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID				
2198	Devoe Lake, Spotswood Borough - Remediation and Restoration Project		0	2,500	2,500
Grants-In-Aid Totals:			\$2,025	\$4,525	\$2,500
9000	ENVIRONMENTAL PROTECTION - GF STATE AID				
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID				
State Aid Totals:			\$9,160	\$9,160	\$0
2334	Language Concerning Single-Use Carryout Bag Fee	Yes			
General Provisions Totals:			\$0	\$0	\$0
ENVIRONMENTAL PROTECTION Totals:			\$275,301	\$277,801	\$2,500
HEALTH					
9000	HEALTH - DSS				
2021	New Jersey State Commission on Cancer Research		0	2,000	2,000

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
2295	Smoking Cessation and Prevention		0	500	500
2312	Salaries and Wages (Laboratory Services) (Fee Increase Not Enacted)		12,307	12,957	650
2338	Modifies Language Concerning Appropriation for Expanded Addiction Initiatives	Yes			
Direct State Services Totals:			\$457,687	\$460,837	\$3,150
9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HEALTH - GRANTS GF				
2248	Modifies Language concerning Funding for the New Jersey Autism Registry and Autism New Jersey Helpline	Yes			
2022	Cancer Institute of New Jersey - University Hospital Cancer Center Services	Yes	0	1,000	1,000
2023	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion		0	2,000	2,000
2024	Adler Aphasia Center		0	200	200
2025	REED Next Autism Services Program		0	1,000	1,000
2028	Integrated Care Pilot Program for Military, Veterans, and First Responders	Yes	0	500	500
2029	ALS Association	Yes	0	250	250
2222	NJ Center for Tourette Syndrome and Associated Disorders		0	400	400
2289	Princeton Healthcare System - CHOP New Jersey Transition to Adulthood Comprehensive Care Program		0	100	100
2080	South Jersey Cancer Program - Camden		5,400	15,400	10,000
2030	Holy Name Hospital, Teaneck - Palliative Care Pilot Program		0	3,000	3,000
1116	Hackensack Meridian School of Medicine at Seton Hall University		0	4,000	4,000
2020	Health Care Subsidy Fund Payments (Increase Charity Care)	Yes	25,155	35,155	10,000
2253	Mental Health Provider Safety Net	Yes	0	500	500
Grants-In-Aid Totals:			\$960,452	\$993,402	\$32,950
9000	HEALTH - PTRF STATE AID				
State Aid Totals:			\$105,214	\$105,214	\$0
HEALTH Totals:			\$1,523,353	\$1,559,453	\$36,100

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
HUMAN SERVICES					
9000	HUMAN SERVICES - CASINO REVENUE FUND DSS				
9000	HUMAN SERVICES - DSS				
2315	Language Requiring Comprehensive Evaluation of Medicaid MCO Contract	Yes			
2032	Services Other Than Personal (Restore Funding for Accountable Care Organizations- General Fund)	Yes	11,407	12,907	1,500
2071	NJ Elder Index		0	200	200
2181	Leveling the Playing Field Early Intervention Program		0	550	550
1215	New Jersey 2-1-1 Partnership		0	200	200
Direct State Services Totals:			\$243,108	\$245,558	\$2,450

9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
2343	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF) (shift to GF)		9,558	5,089	-4,469
9000	HUMAN SERVICES - GRANTS-IN-AID				
2264	Modifies Language to Increase Nursing Home Reimbursements by \$21 million and Shifting Funds from Managed Long-Term Services and Supports	Yes			
2265	Modifies Language to Increase Assisted Living Per Diem	Yes			
2314	Language Requiring Medicaid Coverage of Advance Care Planning Visits	Yes			
2325	Provider Settlements and Adjustments (Enhanced Drug Rebates)		0	-29,664	-29,664
2331	Medicare Part D (State)		482,001	462,413	-19,588
2035	Medical Coverage - Nursing Home Residents (Increase Personal Needs Allowance)		1,223,906	1,226,906	3,000
2034	Medical Coverage - Community-Based Long Term Care Recipients (Personal Care Fee-for-Service Increase)	Yes	1,773,141	1,773,187	46
2330	Medical Coverage - Community-Based Long Term Care Recipients (State)		1,773,141	1,753,141	-20,000
1223	Medical Coverage - ACA Expansion Population (Emergency Room Triage Fee)		3,249,212	3,220,212	-29,000
2343	Pharmaceutical Assistance to the Aged and Disabled - Claims (shift from CRF)		40,854	45,323	4,469

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
2339	Modifies Language to Require JBOC Approval of Supplemental Appropriations for Community Services Grants	Yes			
9000	HUMAN SERVICES - PTRF GRANTS-IN-AID				
Grants-In-Aid Totals:			\$5,459,752	\$5,364,546	(\$95,206)
9000	HUMAN SERVICES - GF STATE AID				
2036	Language Allocating \$2 Million from Payments for Cost of General Assistance to Volunteers of America Delaware Valley for Improved Housing and Homeless Services	Yes			
5	Modifies language concerning child support enforcement user fee increase	Yes			
2038	Payments for Cost of General Assistance (\$10 benefit increase)		28,138	31,138	3,000
2038	Work First New Jersey - Client Benefits (\$10 benefit increase)	Yes	40,294	44,044	3,750
2039	Work First New Jersey - Client Benefits (Repeals Family Cap)	Yes	40,294	41,394	1,100
9000	HUMAN SERVICES - PTRF STATE AID				
State Aid Totals:			\$259,642	\$267,492	\$7,850
2035	Language Increasing Minimum Personal Needs Allowances to \$50	Yes			
2271	Modifies Language to Reduce Allocation of Affordable Housing Trust Fund Revenues to DHS Housing Costs	Yes			
General Provisions Totals:			\$0	\$0	\$0
HUMAN SERVICES Totals:			\$5,962,502	\$5,877,596	(\$84,906)
LABOR AND WORKFORCE DEVELOPMENT					
9000	LABOR AND WORKFORCE DEVELOPMENT - DSS				
2296	Salaries and Wages (Division of Wage and Hour Compliance, Prevailing Wage Act Enforcement)	Yes	16,320	16,820	500
Direct State Services Totals:			\$94,707	\$95,207	\$500
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
9000	LABOR - GRANTS-IN-AID				
2041	Modifies Language to Appropriate Additional \$5.0 Million for Vocational Rehabilitation Services from the Workforce Development Partnership Fund	Yes			

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
2340	Modifies Language Concerning Additional Workforce Initiatives Funding from the Workforce Development Partnership Fund to Require JBOC Approval	Yes			
2243	Mid-Atlantic States Career and Education Center		0	1,000	1,000
Grants-In-Aid Totals:			\$73,542	\$74,542	\$1,000
LABOR AND WORKFORCE DEVELOPMENT Totals:			\$168,249	\$169,749	\$1,500
LAW AND PUBLIC SAFETY					
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS				
9000	LAW AND PUBLIC SAFETY - DSS				
2312	State Police DNA Laboratory Enhancement (Fee Increase Not Enacted)		650	4,350	3,700
Direct State Services Totals:			\$568,923	\$572,623	\$3,700
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID				
2043	New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246)		0	1,000	1,000
Grants-In-Aid Totals:			\$17,364	\$18,364	\$1,000
9000	LAW AND PUBLIC SAFETY - PTRF STATE AID				
2297	Essex Crime Prevention (PTRF)		2,000	3,000	1,000
State Aid Totals:			\$2,000	\$3,000	\$1,000
LAW AND PUBLIC SAFETY Totals:			\$588,287	\$593,987	\$5,700
MILITARY AND VETERANS' AFFAIRS					
9000	MILITARY AND VETERANS' AFFAIRS - DSS				
2251	Services Other Than Personal (Military Base Preservation)		926	1,126	200
Direct State Services Totals:			\$93,064	\$93,264	\$200
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID				
2231	Vietnam Veterans Memorial Foundation		0	250	250
Grants-In-Aid Totals:			\$2,414	\$2,664	\$250

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
MILITARY AND VETERANS' AFFAIRS		Totals:	\$95,478	\$95,928	\$450
STATE					

9000	STATE - DSS				
2249	Language Prohibiting the New Jersey Higher Education Student Assistance Authority from Membership in the National Council on Higher Education Research	Yes			
2299	New Jersey Historical Commission - Celebration of America		0	500	500
2169	Modifies Language to Increase Appropriation to New Jersey Small Business Development Centers by \$200,000	Yes			
2061	Complete Count Commission		0	500	500
2298	Trenton War Memorial - Information Technology Upgrades		0	100	100

Direct State Services		Totals:	\$31,527	\$32,627	\$1,100
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9000	STATE - GRANTS-IN-AID				
2266	Modifies Language Restricting Institutions' Eligibility for Tuition Aid Grant Funding	Yes			
2305	Community College Opportunity Grant	Yes	50,000	5,000	-45,000
2212	Engineering/Information Technology Expansion Initiative (Rutgers - New Brunswick)		0	2,500	2,500
1212	State Government Science and Engineering Fellowship Program, Eagleton Institute (Rutgers - New Brunswick)		0	267	267
2211	New Jersey Agricultural Experiment Station		0	2,500	2,500
2083	Rowan University - Rutgers-Camden Board of Governors, Rutgers-Camden School of Business Facilities Development		0	3,000	3,000
2184	Focus on Student Mental Health and Wellbeing (Rutgers - Camden)		0	170	170
2213	Planning for Future Growth (Rutgers - Camden)		0	500	500
2152	Scholarship and Transformative Education in Prison Program (Rutgers - Newark)		0	1,250	1,250
2078	Medical Devices Innovation Cluster (NJIT)		0	3,700	3,700
2157	Modifies Language to Increase Thomas Edison State University State-Funded Positions	Yes			
2102	National Guard Tuition Waiver Reimbursement (Thomas Edison State University)		0	1,000	1,000

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
2230	Increases State-Funded Positions for Rowan University	Yes			
2062	Center for Research and Education in Advanced Transportation Engineering Systems (Rowan University)		0	2,000	2,000
1114	Camden Opioid Research Initiative (Rowan University/Cooper/Coriell Institute)		0	500	500
2079	Cooper Medical School - Cooper University Hospital Support		16,297	21,297	5,000
1200	College Bound/GEAR UP Program (New Jersey City University)		0	800	800
2106	Modifies Language to Increase Stockton University State-Funded Positions	Yes			
2282	City of Newark Emergency Medical Services (University Hospital)		0	500	500
2045	Battleship New Jersey Museum		0	1,000	1,000
2074	Historic New Bridge Landing Park Commission		0	100	100
2108	Count Basie Center for the Arts - Arts Education Outreach Initiatives		0	50	50
2303	Carteret Arts Center		0	1,000	1,000
Grants-In-Aid Totals:			\$1,316,855	\$1,297,692	(\$19,163)
9000	STATE - GF STATE AID				
9000	STATE - PTRF STATE AID				
State Aid Totals:			\$15,005	\$15,005	\$0
STATE Totals:			\$1,363,387	\$1,345,324	(\$18,063)
TRANSPORTATION					
9000	TRANSPORTATION - GF CAPITAL				
6	Modifies language concerning Transportation Trust Fund Debt Service appropriations for consistency with revenue estimates	Yes			
2335	Modifies Language Authorizing NJ TTFA Appropriation for NJ Transit Permitted Maintenance and Appropriates an Additional \$50 million to NJ Transit for Capital Purposes	Yes			
2336	Language Appropriating \$100 million from the Transportation Trust Fund Subaccount for Capital Reserves for Local Aid	Yes			
2301	Northeast Corridor Overpass Reconstruction Costs - Perth Amboy		0	1,000	1,000

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
9000	TRANSPORTATION - PTRF CAPITAL				
	Capital				
	Totals:		\$1,348,180	\$1,349,180	\$1,000
9000	TRANSPORTATION - DSS				
2094	Language Requiring MVC to Provide Motor Vehicle Services in Elizabeth	Yes			
	Direct State Services				
	Totals:		\$43,788	\$43,788	\$0
9000	TRANSPORTATION - GRANTS-IN-AID				
2335	NJ Transit - Railroad and Bus Operations (Shift to Capital Reserves)		382,466	332,466	-50,000
2268	Language Conditioning a Portion of NJ Transit's State Subsidy on Attaining Federal Positive Train Control Benchmarks	Yes			
2322	NJ Transit Railroad and Bus Operations (Increased NJ Turnpike Contribution)		382,466	357,466	-25,000
	Grants-In-Aid				
	Totals:		\$382,466	\$307,466	(\$75,000)
9000	TRANSPORTATION - PTRF STATE AID				
	State Aid				
	Totals:		\$18,586	\$18,586	\$0
	TRANSPORTATION				
	Totals:		\$1,793,020	\$1,719,020	(\$74,000)
TREASURY					
9000	TREASURY - CASINO CONTROL FUND DSS				
9000	TREASURY - DSS				
2287	Language Allocating \$2 million for Legislative Branch Technology Improvements	Yes			
2148	Language Allocating \$5 Million from the Trust Fund for the Support of Public Broadcasting to the New Jersey Civic Information Consortium	Yes			
	Direct State Services				
	Totals:		\$493,056	\$493,056	\$0
9000	TREASURY - GRANTS-IN-AID				
2333	Higher Education Facilities Trust Fund - Debt Service		19,963	19,693	-270
2047	Small Business Bonding Readiness Assistance Fund, EDA		0	250	250
1211	New Jersey Commission on Science, Innovation & Technology		0	1,000	1,000
2311	Deletes Language Allocating Excess Receipts from Telephone Assessment Fees Charged at Point-of-Sale for Prepaid Wireless Services	Yes			

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
2341	Modifies Language Concerning Additional Appropriations for Legal Services to Immigration Status-Related Legal Assistance	Yes			
2202	Legal Services of New Jersey - Legal Assistance in Civil Matters		16,018	18,518	2,500
9000	TREASURY - PTRF GRANTS-IN-AID				
1046	Modifies Language to Restore Homestead Benefit Program Credit Amounts to Fiscal Year 2018 Amounts and Revises the Timing of State Reimbursement to Local Property Tax Collectors	Yes			
1046	Homestead Benefit Program - Tax Year 2015 Benefits (PTRF)	Yes	0	154,700	154,700
Grants-In-Aid Totals:			\$563,333	\$721,513	\$158,180
9000	TREASURY - GF STATE AID				
9000	TREASURY - PTRF STATE AID				
2103	Meadowlands Tax-Sharing Payments Arrears (PTRF)	Yes	0	4,000	4,000
2306	Energy Tax Receipts Property Tax Relief Aid (PTRF) (Reverse ETR Shift)	Yes	788,492	0	-788,492
State Aid Totals:			\$1,297,622	\$513,130	(\$784,492)
TREASURY Totals:			\$2,354,011	\$1,727,699	(\$626,312)
MISCELLANEOUS EXECUTIVE COMMISSIONS					
9000	MISCELLANEOUS COMMISSIONS - DSS				
Direct State Services Totals:			\$776	\$776	\$0
MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:			\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS					
9000	INTERDEPARTMENTAL - GF CAPITAL				
9000	INTERDEPARTMENTAL - PTRF CAPITAL				
Capital Totals:			\$198,340	\$198,340	\$0
9000	PROPERTY RENTALS - DSS				
9000	INSURANCE AND OTHER SERVICES - DSS				
9000	EMPLOYEE BENEFITS - DSS				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS				

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
9000	UTILITIES AND OTHER SERVICES - DSS				
2326	Economic Development Authority (Statehouse Project Debt Service)		53,027	39,831	-13,196
2319	State Employees' Prescription Drug Program (PBM Contract Re-bid Savings)		194,363	94,363	-100,000
2320	State Employees' Prescription Drug Program (Drug Price List Update Savings)		194,363	144,363	-50,000
2323	Public Employees' Retirement System - Post Retirement Medical (Medicare Claims Audit Savings)		391,583	341,583	-50,000
4	Judicial Branch		1,094	6,708	5,614
4	Executive Branch		63,192	65,212	2,020
Direct State Services Totals:			\$3,421,403	\$3,215,841	(\$205,562)
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID				
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
2259	New Jersey Performing Arts Center - Capital Improvements		0	1,700	1,700
2048	Liberty Science Center		9,799	10,799	1,000
2321	State Employees' Prescription Drug Program (Forensic Audit Recoveries)		111,897	91,897	-20,000
2329	State Employees' Prescription Drug Program (Maximum Allowable Costs Savings)		376,624	371,624	-5,000
2031	Direct Support Professionals Wage Increase	Yes	0	20,000	20,000
9000	AID TO INDEPENDENT AUTHORITIES - PTRF GRANTS-IN-AID				
Grants-In-Aid Totals:			\$1,126,041	\$1,123,741	(\$2,300)
INTERDEPARTMENTAL ACCOUNTS Totals:			\$4,745,784	\$4,537,922	(\$207,862)
JUDICIARY					
9000	JUDICIARY - DSS				
Direct State Services Totals:			\$762,255	\$762,255	\$0
JUDICIARY Totals:			\$762,255	\$762,255	\$0
GENERAL PROVISIONS					
2342	Modifies Language concerning Appropriation for Office of the Ombudsman to Require JBOC Approval	Yes			

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2019/A-4200	Difference (2) - (1)
2290	Deletes Language Authorizing Additional Funding for Programs to Preserve or Promote Public Health and Safety	Yes			
2306	Deletes Language to Reflect Reversal of Energy Tax Receipts Aid Shift	Yes			

General Provisions	Totals:	\$0	\$0	\$0
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GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
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DEBT SERVICE

9000	ENVIRONMENTAL PROTECTION - GF DEBT			
9000	TREASURY - GF DEBT			
9000	TREASURY - PTRF DEBT			

Debt Service	Totals:	\$324,562	\$324,562	\$0
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DEBT SERVICE	Totals:	\$324,562	\$324,562	\$0
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Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number

Synopsis

Lang

(1)
Budget Message

(2)
S-2019/A-4200

Difference
(2) - (1)

Appropriations Bill Summary Totals

\$37,418,707

\$36,517,441

(\$901,266)