

Reconciliation of S.2019 to Revised Executive Fund Balances

June 27, 2018

\$ In Thousands

Executive/Legislative Difference	(\$855,000)
New Legislative Revenue Proposals	\$360,000
Adjustments to Executive's Revenue Projections	\$306,000
Legislative Revenue Proposals Not Previously Recorded	\$223,000
Total Revenue Solutions Achieved	\$889,000

Executive/Legislative Difference	(\$855,000,000)
New Legislative Revenue Proposals	\$360,000,000
<i>Short-Term Property Rentals</i>	\$250,000,000
<i>Realty Transfer Fee – 1% Increase > \$1 M</i>	\$110,000,000
Adjustments to Executive’s Revenue Projection	\$306,000,000
<i>Language Appropriations – not typically scored</i>	\$77,000,000
<i>Adjusted OLS CBT Estimate – includes banks & financial institutions and behavioral adjustment</i>	\$68,000,000
<i>Sales Tax – Increased Marketplace Collections</i>	\$66,000,000
<i>Continue Scoring Marijuana Tax</i>	\$49,000,000
<i>Executive Math Error</i>	\$40,000,000
<i>Ridesharing Surcharge Discrepancy</i>	\$6,000,000
Legislative Revenue Proposals Not Recorded	\$223,000,000
<i>CBT – One-time Repatriation Tax (score at half of estimate)</i>	\$200,000,000
<i>Single-Use Carryout Bag Fee</i>	\$23,000,000
Total Revenue Solutions Achieved	\$889,000,000